



AGENDA

ROGERS ARENA COMMISSION

February 25, 2019 - 6:00 PM

To enrich the lives of the members of the community members by offering a safe, clean fun and efficient facility.

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. PRESENTATIONS**
- 3. APPROVE AGENDA**
- 4. CONSENT AGENDA**
 - 4.1 Approval of November 2018 Minutes
- 5. GENERAL BUISINESS**
 - 5.1 Expansion Discussion
- 6. OTHER BUSINESS**
- 7. CORRESPONDENCE AND REPORTS**
 - 7.1 Partner Updates
 - 7.2 Staff Update
- 8. ADJOURN**



**REQUEST FOR ACTION
ROGERS ARENA
COMMISSION**

Meeting Date: February 25, 2019

Agenda Item: No. 4.1

Subject: Approval of November 2018 Minutes

Prepared By: Mike Bauer Recreation and Facilities Director

Recommended City Council Action

Motion to approve the November 2018 Arena Commission Minutes.

ATTACHMENTS:

Description

November 2018 Minutes

1. CALL TO ORDER

The regular meeting of the Arena Commission of the City of Rogers was called to order by staff member Bauer on Monday, November 26, 2018, at 6:03 pm at Rogers Activity Center, 21080 141st Ave N, Rogers, MN 55374.

Roll Call

Barb Timm	- Rogers Youth Hockey Association	Absent
James Cecil	-Rogers Royals Face Off Booster Club	Present
At Large	-Vacant	
Mark Eiden	-City Council Liaison	Present
John Seifert	- Public Works Director	Absent
Mike Bauer	- Recreation and Facilities Director	Present

2. PRESENTATIONS: None.

3. APPROVE AGENDA: As Submitted.

4. CONSENT AGENDA: As Submitted.

4.1 Approval of August Minutes

5. GENERAL BUSINESS

5.1 Expansion Discussion: Staff reviewed the current estimates there was a question about looking at different phases, of having an outdoor refrigerated ice sheet without locker rooms. There was also a question posed about equity in the district scheduling ice times for the programs and the total number of hours of ice time that the school district purchases. Staff will set up a time to meet with the architect we have our current estimate with.

5.2 Annual Contributions Banner: Staff member Bauer reviewed the history of the Annual Contribution Banner. After a brief discussion, the consensus was to leave the banner up at this time.

6. OTHER BUSINESS

7. CORRESPONDENCE AND REPORTS

7.1 Partner Updates: RYHA No Update.

RRFOBC: Boys season has started they are 1-0, and the Girls are a little further along at 4-0-1 on the young season.

7.2 Staff Updates: As Submitted.

8. ADJOURN: 6:45 pm



**REQUEST FOR ACTION
ROGERS ARENA
COMMISSION**

Meeting Date: February 25, 2019

Agenda Item: No. 5.1

Subject: Expansion Discussion

Prepared By: Mike Bauer Recreation and Facilities Director

Recommended City Council Action

Pending discussion.

Overview / Background

This is a standing item on the agenda to discuss the possibility of constructing a second sheet of ice at the Activity Center.

Staff will review the meeting with RJM and 292 Design Group.

Staff has had the request from members of RYHA to also look at other options for construction/design. Here is a link to view another design option: JLG Ice

ATTACHMENTS:

Description

Estimate

Upper Level

Main Plan



December 13, 2018

Rogers Ice Arena Team
21080 141st Ave N
Rogers, MN 55374

Re: Rogers Ice Arena

Dear Rogers Ice Arena Team,

RJM Construction is pleased to present a preliminary estimate for the Rogers Ice Arena project located in Rogers, MN. Together with the City of Rogers and 292 Design Group, we can work as a team to deliver the project goals of cost, schedule and quality. Our estimate is based upon schematic design drawings.

Phase 1:	\$2,449,756
Phase 2:	\$6,940,637
Existing Ice Rink Equipment Replacement:	\$902,200
Owner/Design Costs:	<u>\$1,215,482</u>

Preliminary Estimate Total: \$11,508,075

ALTERNATES:

No. 1:	Allowance for 1,250 SF of steel canopy to attach to Community Center or Future Dome.	TBD - Pending Design
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CLARIFICATIONS:

No. 1: The attached estimate summary includes a scope breakdown of the total project estimate.

Thank you for the opportunity to provide this estimate. Our team is experienced and competent in your market; this applied knowledge will assist the team in obtaining the best possible project value. Please feel free to contact RJM if you have any questions or need additional information.

Sincerely,

A handwritten signature in blue ink that reads 'Justin Johnson'.

Justin Johnson
Chief Estimator

ESTIMATE SUMMARY

ESTIMATE DATE:	December 13, 2018
PROJECT:	Rogers Ice Arena
ARCHITECT:	292 Design Group
DRAWING DATE:	NA

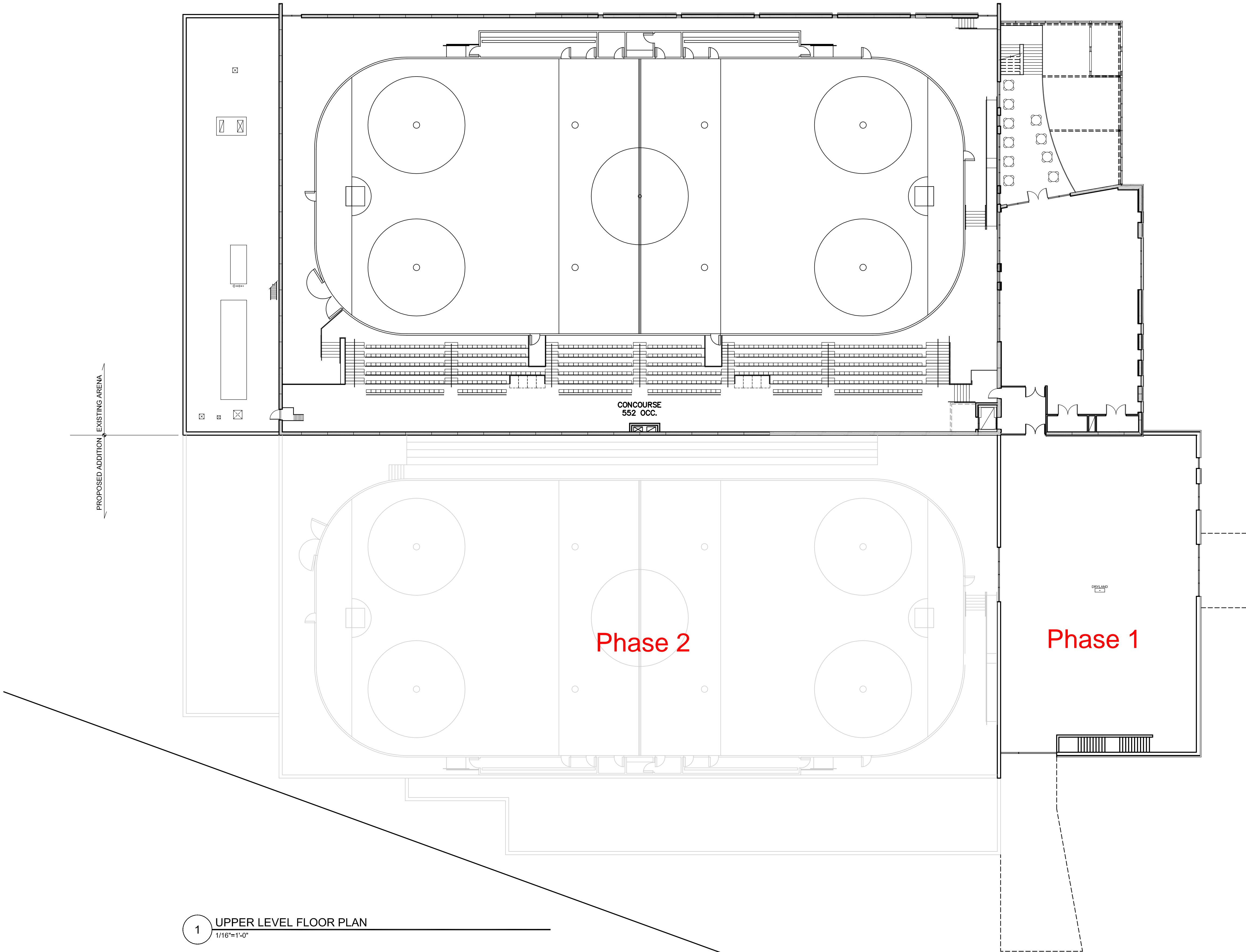
DESCRIPTION	Notes	Base Estimate	\$/sf 42,720
Construction Costs			
Building Tie-in Allowance		\$50,000	\$1.17
Concrete	Includes Sealed Concrete Floors	\$371,976	\$8.71
Precast Concrete		\$814,356	\$19.06
Masonry		\$405,954	\$9.50
Structural Steel		\$561,794	\$13.15
Metal Fabrications		\$77,906	\$1.82
Rough Carpentry		\$49,802	\$1.17
Millwork	Locker Room Benches/Coat Hooks	\$57,046	\$1.34
Waterproofing		\$30,576	\$0.72
Roofing	Fully Adheared EPDM Roof	\$403,352	\$9.44
Joint Sealants		\$38,675	\$0.91
Doors Frames Hardware		\$32,547	\$0.76
Overhead Doors		\$15,000	\$0.35
Glass & Glazing		\$299,498	\$7.01
Gypsum Board		\$55,670	\$1.30
Tile		\$55,497	\$1.30
Acoustical Ceilings		\$22,500	\$0.53
Carpet & Resilient Flooring		\$0	\$0.00
Rubber Flooring	See Owner Costs	\$0	\$0.00
Moisture Mitigation		\$53,891	\$1.26
Paint & Wallcovering		\$131,617	\$3.08
Specialties		\$13,942	\$0.33
Aluminum Bleacher Seating	Allowance	\$75,000	\$1.76
New Ice Rink System		\$1,097,000	\$25.68
Replacement Ice Rink System	Assumes reuse of existing dasher boards	\$902,200	\$21.12
Kitchen Appliances	By Owner	\$0	\$0.00
Window Treatments	Allowance	\$10,000	\$0.23
Elevators		\$0	\$0.00
Fire Protection		\$85,800	\$2.01
Plumbing		\$371,924	\$8.71
HVAC		\$658,321	\$15.41
Electrical		\$602,100	\$14.09
Phone & Data	See Owner Costs	\$0	\$0.00
Audio Visual	See Owner Costs	\$0	\$0.00
Fire Alarm	Included in Electrical	\$0	\$0.00
Security Systems	See Owner Costs	\$0	\$0.00
Earthwork		\$285,335	\$6.68
Soil Correction/Special Foundations	Allowance	\$200,000	\$4.68
Site Paving		\$41,114	\$0.96

ESTIMATE DATE:	December 13, 2018
PROJECT:	Rogers Ice Arena
ARCHITECT:	292 Design Group
DRAWING DATE:	NA

Site Concrete		\$28,885	\$0.68
Site Utilities	Allowance	\$100,000	\$2.34
Landscaping & Irrigation	Allowance	\$75,000	\$1.76
Survey		\$35,531	\$0.83
General Conditions		\$360,241	\$8.43
General Requirements		\$102,926	\$2.41
Temp Fencing		\$11,607	\$0.27
Final Clean		\$19,224	\$0.45
General Liability Insurance		\$91,604	\$2.14
Builders Risk Insurance		\$28,510	\$0.67
Building Permit		\$102,551	\$2.40
Bond/Sub Bonds		\$102,926	\$2.41
Subtotal Construction Costs		\$8,929,398	\$209.02
Escalation	2%	\$178,588	\$4.18
Design Contingency	5%	\$455,399	\$10.66
Construction Contingency	5%	\$478,169	\$11.19
Contractor's Fee	2.50%	\$251,039	\$5.88
Total Construction Estimate		\$10,292,594	\$240.93
Owner Costs			
SAC/WAC Fees	Allowance	\$100,000	\$2.34
Owner Furniture	Allowance	\$10,000	\$0.23
Owner Equipment	Allowance	\$15,000	\$0.35
Phone and Data	Allowance	\$20,000	\$0.47
Audio Visual	Allowance	\$20,000	\$0.47
Security Systems	Allowance	\$20,000	\$0.47
Rubber Flooring	Allowance	\$110,000	\$2.57
Dasher Boards	Allowance at New Ice Sheet Only	\$150,000	\$3.51
Scoreboards	Allowance	\$50,000	\$1.17
Zamboni		\$0	\$0.00
Owner Artwork and Signage		\$0	\$0.00
Subtotal Owner Costs		\$495,000	\$11.59
Design Fees			
Arch. Design Fees		\$720,482	\$16.87
Subtotal Design Fees		\$720,482	\$16.87
Contingency			
Owner Contingency		\$0	\$0.00
Subtotal Contingency		\$0	\$0.00

ESTIMATE DATE:	December 13, 2018
PROJECT:	Rogers Ice Arena
ARCHITECT:	292 Design Group
DRAWING DATE:	NA

<i>Total Project Estimate</i>		<i>\$11,508,075</i>	<i>\$269.38</i>
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1 UPPER LEVEL FLOOR PLAN
1/16"=1'-0"

ROGERS ICE ARENA STUDY

21080 141ST AVENUE NORTH
ROGERS, MN 55374

UPPER LEVEL FLOOR PLAN

13047.00

ORIG. ISSUE DATE: XX.XX.XXXX
REVISIONS: XX.XX.XXXX

I hereby certify this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Licensed Architect under the laws of the state of Minnesota.

ORIG. ISSUE DATE: XX.XX.XXXX
REVISIONS: XX.XX.XXXX

21080 141ST AVENUE NORTH
ROGERS, MN 55374

13047.00

© 292 Design Group (2013)



Phase 2

Phase 1



**REQUEST FOR ACTION
ROGERS ARENA
COMMISSION**

Meeting Date: February 25, 2019

Agenda Item: No. 7.1

Subject: Partner Updates

Prepared By: Mike Bauer Recreation and Facilities Director

Overview / Background

Updates are given by the partner organizations for the Arena Commission

RYHA

RRFOBC



REQUEST FOR ACTION ROGERS ARENA COMMISSION

Meeting Date: February 25, 2019

Agenda Item: No. 7.2

Subject: Staff Update

Prepared By: Mike Bauer Recreation and Facilities Director

Overview / Background

Gobbler Skate was held just before Thanksgiving. Anyone that brought in a non-perishable food item skated free. We had two sessions, mid-day and evening. All food donations were for CROSS food Shelf and added to the high school Skate with the Royals event that also collected food.

GOBBLER SKATE – EARLY SESSION / 47 in attendance

GOBBLER SKATE – EVENING SESSION / 77 in attendance

Activity Center Anniversary

January 19 marks the 12th anniversary of the opening of the Activity Center. Staff are proud to have online reviews liking the “newness” of the facility. This week some new tabletops were replaced in the loft and lobby. Other than that, it was an average January week with 3 high school games, 10 youth game, and 38 practices at Activity Center, and 10 separate events in the Activity Room. In 2018, there were 351 events in the Activity Room and 2,450 events scheduled in the ice arena.

Glass Lifter

For the first time, the glass lifter was used at the Activity Center. Purchased with a 50% grant from MNOSHA the glass lifter made much easier and safer work in replacing the 300 lb. piece of glass. The glass broke towards the end of practice. Staff was able to clean up the broken glass and replace the piece with time to spare before the game that followed the practice.

Warming up at the Ice Arena

With school out this week for teacher in-service and the weather, parents were looking for activities to keep their children busy and active. Fortunately, many of them chose to play pick up hockey this week we took in \$1,022 in pond hockey admissions!

Rogers High School PE Classes

Rogers HS had its PE classes at the RAC offering broomball and ice skating for two days in November.

Concessions and Pro Shop Report:

2018	Items Sold	Gross Sales	% Change
Admission	3658	\$17,104.00	-10%
Concessions	32669	\$70,889.50	10%
Equipment Rental	2121	\$3,758.00	16%
Passes &			
Coupons	36	\$1,544.00	12%
Pro-Shop	981	\$8,669.00	3%
Grand Totals	39,465	\$101,964.50	6%

From May 12

2017	Items Sold	Gross Sales	2017 Total
2017	39,465	\$101,964.50	\$101,964.50

Admission	2498	\$12,014.00	\$18,945.00
Concessions	15920	\$32,526.75	\$64,175.00
Equipment Rental	1014	\$1,734.00	\$3,231.00
Passes & Coupons	19	\$790.00	\$1,380.00
Pro-Shop	427	\$3,708.00	\$8,395.50
Grand Totals	19,878	\$50,772.75	\$96,126.50

Up To May 11	Net Qty	% Qty	Net Sales	% of Sales	Cost of Sales	Gross Margin	Gross Margin %	% of Gross
2017	20124	100	\$ 45,353.75	100	\$ 12,113.94	\$ 33,239.81	73.29	100
Admission	1462	7.27	\$ 6,931.00	15.28	\$ 140.40	\$ 6,790.60	97.97	20.43
Concessions	17094	84.95	\$ 31,648.25	69.78	\$ 9,657.84	\$ 21,990.41	69.48	66.16
Equipment Rental	843	4.19	\$ 1,497.00	3.3	\$ -	\$ 1,497.00	100	4.5
Passes & Cupons	254	1.26	\$ 590.00	1.3	\$ -	\$ 590.00	100	1.77
Proshop	471	2.34	\$ 4,687.50	10.34	\$ 2,315.70	\$ 2,371.80	50.6	7.14
Grand Totals	20,124		\$ 45,353.75		\$ 12,113.94	\$ 33,239.81	76.12	

* YTD POS report is a measure of sales made from the Point of Sales device not balanced against GL.

2018 Ice Rental \$ 333,161.71

2017 Ice Rental \$ 310,293.88